

**AGENDA ITEM EXECUTIVE SUMMARY**

Agenda Item number: 9b

Title: Information Systems Capital Budget Plan Presentation

Presenter: Larry Gunderson, Director of Information Systems

Meeting: Government Operations Committee

Date: January 22, 2019

Proposed Cost: N/A

Budgeted Amount: N/A

Not Budgeted: **Executive Summary** *(if not budgeted please explain):*

In FY 2020 the City is planning to begin the first year of a multi-year initiative to upgrade and modernize its computer systems. A presentation will be made to the Government Operations Committee outlining the plan that has been proposed in the FY 2020 capital budget. Three major components of the budget plan will be discussed, including:

- Enterprise software applications
- Computer systems infrastructure
- Information security

The presentation will outline how the proposed budget plan will provide the City with sustainable, secure and cost-effective information technology applications and infrastructure.

**Attachments** *(please list):*

None

**Recommendation/Suggested Action** *(briefly explain):*

None.